

FUNDING THE IDEAL YEAR OF SCOUTING

OUR UNIT BUDGET

A Plan and Summary for the Year

INCOME

1. Expected income for the year from each Scout
 Dues for _____ weeks
 @ _____ ¢ per week \$ _____
 Other income:
 Popcorn Sale _____

Total Per Scout \$ _____

2. Expected unit income for the year
 Dues from _____ boys
 @ \$ _____ for the year \$ _____
 Dues from _____ leaders
 @ \$ _____ for the year \$ _____
 Other income:
 Popcorn Sale _____

Total Expected Income \$ _____

EXPENDITURES

3. Budgeted expenditures for the year for each Scout
 Re-registration \$ _____
Boys' Life _____
 Accident Insurance _____
 Reserve Fund _____
 Other Basic Expenses _____
 Program Materials _____
 Activities _____
 Camping Fees _____

Total Per Scout \$ _____

4. Budgeted unit expenditures for the year
 Re-registration \$ _____
Boys' Life _____
 Accident Insurance _____
 Reserve Fund _____
 Other Basic Expenses _____
 Program Materials _____
 Activities _____
 Camping Fees _____

Total Budgeted Expenditures \$ _____

5. Actual unit income for the year
 Scout dues \$ _____
 Scouter dues \$ _____
 Other income:
 Popcorn Sale _____

Total Actual Income \$ _____

6. Actual unit expenditures for the year
 Re-registration \$ _____
Boys' Life _____
 Accident Insurance _____
 Reserve Fund _____
 Other Basic Expenses _____
 Program Materials _____
 Activities _____
 Camping Fees _____

Total Actual Expenditures \$ _____

HOW TO USE THIS FORM: Items 1, 2, 3 and 4 should be filled in at the beginning of the charter year when the unit budget is adopted. Items 5 and 6 should be filled in at the end of the chartered year.